

Cranston School District

Hugh B. Bain
Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,478	\$4,162	7.6%
Substitutes	\$78	\$56	39.7%
Instructional Parapros	\$210	\$148	42.4%
Pupil-Use Technology	\$93	\$37	154.2%
Instructional Materials	\$161	\$124	29.5%
Total	\$5,020	\$4,527	10.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$380	\$332	14.6%
Library & Media	\$173	\$157	10.2%
Extracurricular	\$126	\$100	26.9%
Student Health/Services	\$84	\$81	4.0%
Curriculum Development	\$9	\$7	29.3%
Staff Development	\$56	\$439	-87.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$7	\$11	-37.9%
Therapists, Psychologists	\$106	\$178	-40.5%
Total	\$942	\$1,305	-27.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$211	\$211	0.1%
Food Service	\$306	\$250	22.3%
Safety	\$82	\$70	17.2%
Building Upkeep	\$814	\$780	4.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,413	\$1,311	7.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$237	\$212	12.0%
School Office	\$184	\$224	-18.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$421	\$436	-3.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

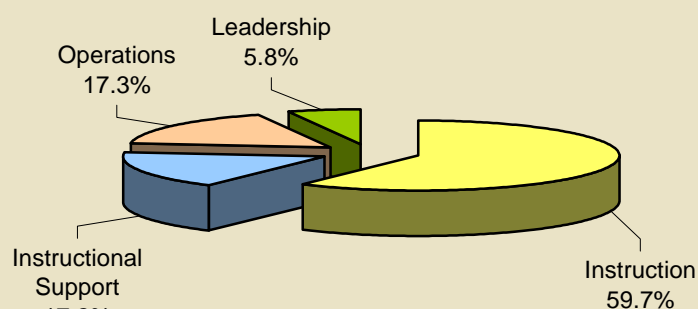
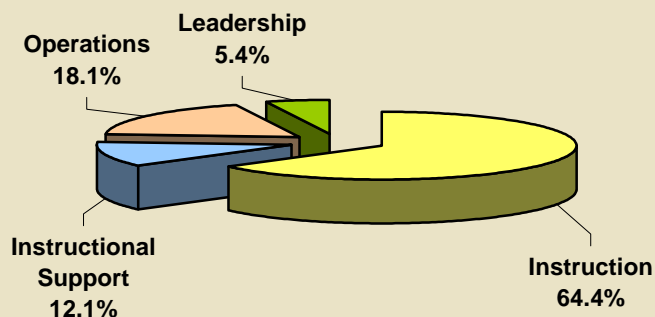
July 1999 - June 2000

Expenditures:	\$5,566,455
School Enrollment (ADM):	714
School Per Pupil:	\$7,796

July 1998 - June 1999

Expenditures:	\$5,585,043
School Enrollment (ADM):	737
School Per Pupil:	\$7,578

July 1999 - June 2000



July 1998 - June 1999